

FUUSA's 2008-2009 Budget Plan

Contact Information

Committee or Cost Center Name		Contact Person	
Phone		Email	

This form has two major sections: Expenses and Income. The first allows you to itemize the expenses planned during the 2008-9 Fiscal Year, from July 1, 2008 through June 30, 2009. This section is required for all Committees and Cost Centers. The Income section (page 2) applies only to the fundraising activities that include auction, entertainment books, bazaar, garden tour, etc., as well as Canvass, RE and any other group that anticipates generating income for the operating budget. It allows the listing of the sources and amounts of income planned during the 2008-9 Fiscal Year.

Expenses

Current Year Information: 2007-2008

Budget Line #	_ _ _ _	Budgeted Amount	\$
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Expense Plan for 2008-2009

Below please itemize amounts and purpose for each expense. Round to nearest dollar.

<i>Purpose of Expense</i>	<i>Amount</i>
Total requested from the operating budget	\$

Attach additional sheets as needed.

